

**MIDDLESEX COUNTY DENTAL SOCIETY**  
**PROPOSED BUDGET FOR THE YEAR: 2009**

**INCOME:**

Continuing Education – Income	\$30,000.00
Corporate Sponsorship – CE	25,000.00
Corporate Sponsorship – Meetings	7,500.00
Corporate Sponsorship – Newsletter	3,000.00
Dues	55,000.00
Hygiene Study Club	1,000.00
Interest	2,000.00
Membership	1,000.00
Mentor Committee Income	5,000.00
Staff Night – Income	15,000.00
<b>TOTAL ESTIMATED INCOME:</b>	<b>\$144,500.00</b>

**EXPENSES:**

Accountant Fees	\$ 300.00
Bank Expenses	100.00
Board Member Expenses	1,000.00
Children's Dental Health Month	800.00
Continuing Education - Expense	50,000.00
Dinner Meetings	25,000.00
Donations	2,500.00
Educational Grants	3,000.00
Executive Committee Dinners	2,000.00
Executive Secretary	6,000.00
Insurance	750.00
Membership Expense	1,000.00
Memorials and Gifts	100.00
Mentor Committee – Expense	1,000.00
Name Badges	500.00
Newsletter	10,000.00
NJDA Annual Session	5,000.00
Office Supplies	500.00
Plaques	300.00
Postage	500.00
Secretarial	400.00
Staff Night – Expense	30,000.00
Taxes	50.00
Telephone	1,000.00
Website	200.00
Contribution to Available Reserve	2,500.00
<b>TOTAL ESTIMATED EXPENSES:</b>	<b>\$144,500.00</b>

Prepared by the MCDS Budget Committee:

Dr. Ira Rosen, Chairman

Dr. Mark Vitale, President

Dr. James Courey, Immediate Past President

Dr. Robert Ashmen, Treasurer and Immediate Past Treasurer