

MIDDLESEX COUNTY DENTAL SOCIETY
PROPOSED BUDGET FOR THE YEAR: 2013

INCOME:

Continuing Education – Income	\$20,000.00
Corporate Sponsorship – CE	15,000.00
Corporate Sponsorship – Meetings	15,000.00
Corporate Sponsorship – Newsletter	2,500.00
Dues	50,000.00
Interest	100.00
MCDS Centennial Celebration	18,500.00
Mentor Committee Income	7,000.00
Staff Night – Income	12,000.00
TOTAL ESTIMATED INCOME:	\$140,100.00

EXPENSES:

Accountant Fees	\$ 300.00
Bank Expenses	100.00
Board Member Expenses	2,000.00
Continuing Education - Expense	30,000.00
Dinner Meetings	40,000.00
Donations	5,000.00
Educational Grants	3,000.00
Executive Committee Dinners	3,000.00
Executive Secretary	7,500.00
Insurance	700.00
MCDS Centennial Celebration	18,500.00
Membership Expense	1,000.00
Memorials and Gifts	300.00
Mentor Committee – Expense	700.00
Name Badges	100.00
Newsletter	8,000.00
NJDA Annual Session	2,000.00
Office Supplies	1,000.00
Plaques	500.00
Postage	1,000.00
Staff Night – Expense	12,000.00
Taxes	400.00
Telephone	1,400.00
Contribution to Available Reserve	1,600.00
TOTAL ESTIMATED EXPENSES:	\$140,100.00

Prepared by the MCDS Budget Committee:

Dr. Ira Rosen, Chairman
Dr. Constantine Simos, President
Dr. Robert Ashmen, Immediate Past President
Dr. Alyssa Bernstein, Treasurer
Dr. David Stein, Immediate Past Treasurer