

**MIDDLESEX COUNTY DENTAL SOCIETY**  
**PROPOSED BUDGET FOR THE YEAR: 2015**

**INCOME:**

Continuing Education – Income	\$20,000.00
Corporate Sponsorship – Meetings	20,000.00
Corporate Sponsorship – Newsletter	1,500.00
Dues	50,000.00
Interest	75.00
Mentor Committee Income	6,000.00
<b>TOTAL ESTIMATED INCOME:</b>	<b>\$97,575.00</b>

**EXPENSES:**

Accountant Fees	\$ 300.00
Bank Expenses	100.00
Board Member Expenses	3,500.00
Continuing Education - Expense	10,000.00
Dinner Meetings	40,000.00
Donations	5,000.00
Educational Grants	3,000.00
Executive Committee Dinners	2,500.00
Executive Secretary	8,500.00
Insurance	1,000.00
MCDS Study Club	600.00
Membership Expense	2,000.00
Memorials and Gifts	400.00
Mentor Committee – Expense	700.00
Name Badges	500.00
Newsletter	8,000.00
NJDA Annual Session	2,000.00
Office Supplies	800.00
Plaques	400.00
Postage	2,000.00
Taxes	500.00
Telephone	1,600.00
Contribution to Available Reserve	4,175.00
<b>TOTAL ESTIMATED EXPENSES:</b>	<b>\$97,575.00</b>

Prepared by the MCDS Budget Committee:

Dr. Ira Rosen, Chairman

Dr. Nainesh Desai, President

Dr. David Stein, Immediate Past President

Dr. Amit Vora, Treasurer