

MIDDLESEX COUNTY DENTAL SOCIETY
PROPOSED BUDGET FOR THE YEAR: 2019

INCOME:

<i>Continuing Education – Income</i>	5,000.00
<i>Corporate Sponsorship – Cont. Educ.</i>	5,000.00
Corporate Sponsorship – Meetings	23,000.00
Dues	50,000.00
Interest	20.00
TOTAL ESTIMATED INCOME:	\$83,020.00

EXPENSES:

Accountant Fees	450.00
Board Member Expenses	1,000.00
<i>Continuing Education – Expense</i>	30,000.00
Dinner Meetings	42,000.00
Donations	1,500.00
Educational Grants	3,000.00
Executive Committee Dinners	3,000.00
Executive Secretary	9,000.00
Insurance	1,000.00
MCDS Study Club	500.00
Memorials and Gifts	500.00
Name Badges	500.00
Newsletter	5,000.00
NJDA Annual Session	1,000.00
Office Supplies	1,500.00
Plaques	300.00
Postage	200.00
Telephone	1,000.00
<i>Contribution to Available Reserve</i>	<i>-\$18,430.00</i>
TOTAL ESTIMATED EXPENSES:	\$83,020.00

Prepared by the MCDS Budget Committee:

Dr. Ira Rosen, Chairman

Dr. Genevieve Fernandes, President

Dr. Amit Vora, Immediate Past President

Dr. Mario Fiorentini, Treasurer